

Resolution # 01-2024/2025

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2024, in accordance with Section 331.434, Subsection 6 of the Code of Iowa.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Grundy County, Iowa as follows:

Section 1: The amounts itemized by fund and by department or office on the schedule below are hereby appropriated from the resources of each fund so itemized, to the department or office listed in the first column on the same line of the schedule below.

Section 2: Subject to the provisions of other county procedures, regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2024.

Section 3: In accordance with Section 331.437 of the Code of Iowa, no department or officer shall expend or contract to expend any money or incur any liability, or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of amounts appropriated pursuant to this resolution.

Section 4: If at any time during the 2024-2025 budget year the Auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriation, they shall immediately so inform the Board and recommend appropriate corrective action.

Section 5: The Auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which shall indicate the amount of the appropriation, the amount charged thereto, and the unencumbered balance. The Auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2024-2025 budget year.

Section 6: All appropriations authorized pursuant to this resolution lapse at the close of business on June 30, 2025.

Department	General Fund	ARPA Grant	Rural Service Basic Fund	Rural Service Suppl Fund	Secondary Road Fund	Reap Fund	Record Mgmt Fund	Opioid Settlement	Capital Projects	Landfill Closure Trust Fund	State Drug Forfeit Fund	Federal Drug Forfeit	Sheriff Grant Fund	Sheriff Comm Fund	Mid-Iowa TIF	Snitjer South TIF	Conserv. Trust	Debt Service Annex	Debt Service Grundy Road	Department Totals	
Board of Supervisors	263,334																				263,334
Auditor	512,081																				512,081
Treasurer	437,321																				437,321
Driver's License	42,231																				42,231
County Attorney	329,968																				329,968
Sheriff	2,389,516		259,778								1,400	1,200	1,000								2,652,894
Court Services	24,800																				24,800
Recorder	261,450						15,000														276,450
Secondary Road					15,429,881																15,429,881
Veterans Affairs	50,619																				50,619
Conservation	536,280					61,958											300,000				898,238
Public Health	151,654																				151,654
Weed Commission			109,425																		109,425
Human Services																					0
Co. Gen. Assistance	20,720																				20,720
Medical Examiner	40,000																				40,000
Ambulance	21,000																				21,000
Sanitarian	54,869																				54,869
Zoning			41,579																		41,579
Landfill			127,938							57,292											185,230
Domestic Animal	500																				500
Fair & 4-H	50,000																				50,000
County Library			171,023																		171,023
General Services	238,922																				238,922
Data Processing	618,358		25,779																		644,137
Chemical Dependency	17,500																				17,500
Mental Health																					0
Juvenile Probation	50,000																				50,000
Nondepartmental	892,500	1,000,000	380,568	2,600				74,000						200,000		120,000		128,100	444,800		3,242,568
Grand Total	7,003,623	1,000,000	1,116,090	2,600	15,429,881	61,958	15,000	74,000	0	57,292	1,400	1,200	1,000	200,000	0	120,000	300,000	128,100	444,800		25,956,944

Passed and adopted this 27th day of June, 2024.


Barbara L. Smith, Chairperson

ATTEST:

Alan Tschertner, County Auditor